

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: West Point 9-1-1 Communications Period: 2004

Total Approved: \$49,032.00

Total Actual:

Difference:

Call Load Data:

| Description | Estimated | Actual |
|--|-----------|--------|
| Total telephone calls handled by the PSAP | 6,300 | |
| Total 911 calls handled by the PSAP | 1,400 | |
| Total wireless 911 calls handled by the PSAP | 802 | |

Percentage of wireless to total calls :12.73%

Percentage of wireless to 9-1-1 calls :57.29%

Equipment used only for Wireless E-911:

| Description | Estimated | Actual |
|--------------------------------------|--------------|--------|
| Mapping display system | \$ 15,000.00 | |
| Total dedicated wireless Equipment : | \$ 15,000.00 | |

Shared Equipment:

| Description | Estimated | Actual |
|-------------------------------------|-----------|--------|
| Total Shared Equipment for Formula: | | |

Estimated: $\frac{802}{6,300}$ or X = \$ 0.00

Actual: X =

Local Exchange Costs (LEC):

| Description | Estimated | Actual |
|-------------------------|-------------|--------|
| Wireless display system | \$ 4,032.00 | |
| Total LEC Costs : | \$ 4,032.00 | |

Personnel Costs:

| Description | Estimated | Actual |
|-------------------------------------|---------------|--------|
| Salaries and benefits | \$ 138,500.00 | |
| Total Shared Equipment for Formula: | \$ 138,500.00 | |

Estimated: $\frac{802}{6,300}$ or 12.73% X \$ 138,500.00 = \$ 30,000.00
Increased to minimum amount

Actual: $\frac{0}{0}$ X =

Adjustments:

| Description | Estimated | Actual |
|-----------------------|-----------|--------|
| Total of adjustments: | | |